

Plymouth Public Schools FY 2026 Budget

OBJECT CODE SUMMARY

The Massachusetts Department of Education "Chart of Accounts" separates School Department budgets into six different "OBJECT" Codes.

The SALARY Accounts are separated into OBJECT Codes 1, 2, & 3:

(1) CERTIFICATED SALARIES, (2) CLERICAL SALARIES and (3) OTHER SALARIES.

Salary Object Codes 1, 2 & 3	FY 2024 Actual Expended	FY 2025 Revised Budget	FY 2026 CC Proposed	FY 2026 Supt Budget	FY 2026 School Committee
1 Certificated Salaries	69,234,610	73,870,704	78,903,010	78,312,285	-
2 Clerical Salaries	3,178,503	3,471,192	3,609,517	3,609,517	-
3 Other Salaries	13,714,066	15,497,729	16,078,133	15,778,049	-
Total Salary Accounts	86,127,179	92,839,625	98,590,660	97,699,851	-
<p>The NON-SALARY Accounts are separated into OBJECT Codes 4, 5, & 6: (4) CONTRACTED SERVICES, (5) SUPPLIES & MATERIALS and (6) OTHER EXPENSES</p>					
Non-Salary Object Codes 4, 5 & 6	FY 2024 Actual Expended	FY 2025 Revised Budget	FY 2026 CC Proposed	FY 2026 Supt Budget	FY 2026 School Committee
4 Contracted Services	23,172,375	24,985,385	25,685,402	25,885,402	-
5 Supplies & Materials	3,402,071	2,773,644	2,813,728	2,813,728	-
6 Other Expenses	823,060	766,645	735,643	735,643	-
Total Non-Salary Accounts	27,397,506	28,525,674	29,234,773	29,434,773	-
Total Salary and Non-Salary All Object Codes 1 - 6	FY 2024 Actual Expended	FY 2025 Approved Budget	FY 2026 CC Proposed	FY 2026 Supt Budget	FY 2026 School Committee
Total All Object Codes	113,524,685	121,365,299	127,825,433	127,134,624	-

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Column 1 represents last year's FY 2024 Actual Expenses of 113,524,685

Column 2 represents the Current FY 2025 Approved REVISED Budget of 121,365,299

Column 3 represents the FY 2026 CC Proposed budget with contract obligations.

Column 4 represents the FY 2026 Superintendent's Budget of 127,134,624 which is a *4.76% increase* over FY 2025 revised budget.

Column 5 represents the FY 2026 School Committee Adopted Budget of 0 which is a *0% increase* over FY 25

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